

	2021 - 2022 Budget	2021 - 2022 To end July	2021 - 2022 To end November	2021 - 2022 To end March	2021 - 2022 + / - on actual
<b>EXPENDITURE</b>					
<b>Staff Costs</b>					
Clerk's salary	£ 3,000.00	£ 639.00	£ 1,368.60	£ 2,827.80	£ 172.20
Payroll	£ 80.00	£ 61.00	£ 61.00	£ 61.00	£ 19.00
HMRC	£ -	£ -	£ -	£ -	£ -
Mileage expenses	£ 170.00	£ -	£ -	£ -	£ 170.00
<b>Meeting Costs</b>					
APM Expenses	£ 50.00	£ -	£ -	£ -	£ 50.00
<b>Highways</b>					
Grass cutting and weed spraying	£ 840.00	£ 276.88	£ 553.76	£ 830.64	£ 9.36
Dog bin emptying	£ 325.00	£ 150.56	£ 300.71	£ 300.71	£ 24.29
Dog bin	£ -	£ -	£ -	£ -	£ -
Playground Maintenance contribution	£ 250.00	£ -	£ 250.00	£ 250.00	£ -
Trees / Landscaping	£ 100.00	£ -	£ -	£ -	£ 100.00
Churchyard Footpath Maintenance	£ 450.00	£ -	£ 450.00	£ 450.00	£ -
Churchyard Footpath Lighting	£ 200.00	£ -	£ 200.00	£ 200.00	£ -
Noticeboard Repair	£ -	£ -	£ -	£ -	£ -
Salt	£ 100.00	£ -	£ -	£ -	£ 100.00
Traffic calming	£ -	£ -	£ -	£ -	£ -
<b>Insurance and Auditing</b>					
Insurance	£ 300.00	£ 291.40	£ 291.40	£ 291.40	£ 8.60
Audit	£ 130.00	£ 75.00	£ 75.00	£ 75.00	£ 55.00
<b>Subscriptions</b>					
Subscriptions	£ 450.00	£ 246.16	£ 246.16	£ 467.96	-£ 17.96
<b>Charitable Donations</b>					
S137 Grants	£ 150.00	£ -	£ 20.00	£ 20.00	£ 130.00
Additional Grants	£ -	£ -	£ -	£ -	£ -
Community Fund	£ -	£ -	£ 25.77	£ 25.77	-£ 25.77
<b>Sundries</b>					
Newsletters/Leaflets	£ 50.00	£ 30.00	£ 30.00	£ 30.00	£ 20.00
Advertising	£ -	£ -	£ -	£ -	£ -
Training	£ 400.00	£ 223.77	£ 373.77	£ 373.77	£ 26.23
Admin Costs	£ 400.00	£ -	£ -	£ -	£ 400.00
Election Charges	£ -	£ -	£ -	£ -	£ -
Information Commissioner	£ 40.00	£ -	£ -	£ -	£ 40.00
Website	£ 250.00	£ -	£ 103.98	£ 103.98	£ 146.02
Allotment Expenditure	£ 300.00	£ -	£ -	£ -	£ 300.00
Village Hall Contingency	£ 100.00	£ -	£ -	£ -	£ 100.00
Contingencies	£ 250.00	£ -	£ -	£ -	£ 250.00
Staff sickness contingency	£ 300.00	£ -	£ -	£ -	£ 300.00
Youth support	£ -	£ -	£ -	£ -	£ -
VAT Paid	£ 350.00	£ 217.35	£ 353.54	£ 433.26	-£ 83.26
<b>TOTAL</b>	£ 9,035.00	£ 2,211.12	£ 4,703.69	£ 6,741.29	£ 2,076.97
<b>INCOME</b>					
Precept	£ 6,112.00	£ 3,056.00	£ 6,112.02	£ 6,112.02	
CTRS Grant	£ -	£ -	£ -	£ -	
Savings Interest	£ 5.00	£ 7.08	£ 7.90	£ 8.57	
VAT Refund	£ 350.00	£ 932.32	£ 932.32	£ 932.32	
Community Fund	£ -	£ -	£ -	£ -	
Traffic Calming Fund	£ -	£ -	£ -	£ -	
Village Hall Rent	£ 1.00	£ -	£ -	£ -	
Recycling Bins	£ 140.00	£ -	£ -	£ -	
Allotment Equipment	£ -	£ -	£ -	£ -	
Allotment Rent	£ 300.00	£ -	£ -	£ -	
Grass Cutting Grant	£ 300.00	£ 302.17	£ 302.17	£ 302.17	
<b>TOTAL</b>	£ 7,208.00	£ 4,297.57	£ 7,354.41	£ 7,355.08	